

2015 DRAFT Performance Analysis Scoring Key

15-Oct-15

Indicators	Data Source	PH Weight	TH/SH Weight	SSO Weight	Outreach Weight	Scale				
						5	4	3	2	1
1a Housing Goal* (80% PSH)	APR									
PSH/RRH = 93% housed at end of year or exit to housing (leavers and stayers)		20				93% or greater	89-92%	85-88%	81-84%	Below 81%
TH= 77% exit to perm hsg (leavers)			15			77% or greater	73-76%	69-72%	66-69%	below 66%
SSO= 50% exit to Perm Hsg (leavers)				10		50% or greater	45-49%	40-44%	35-39%	below 35%
Outreach = 25% exit to housing (leavers)					25	25% or greater	20-24%	15-19%	10-14%	below 10%
1b Income Goal (non-employment cash)	APR									
PSH - 60% maintain or increase		5				60% or greater	55-59%	50-54%	45-49%	below 45%
TH= 60% increase			5			60% or greater	55-59%	50-54%	45-49%	below 45%
SSO = 10% increase				10		10% or greater	8-9%	6-7%	4-5%	below 4%
1c Employment Goal (20% at exit)	APR									
PSH= 10%		5				10% or greater	8-9%	6-7%	4-5%	below 4%
TH= 25%			10			25% or greater	21-24%	16-20%	11-15%	below 11%
SSO = 25%				10		25% or greater	21-24%	16-20%	11-15%	below 11%
1e Mainstream Resources Goal (56% have at exit)	APR									
PSH= at least 60% exit with mainstream resources		5				60% or greater	55-59%	50-54%	45-49%	below 45%
TH= at least 60% exit with mainstream resources			5			60% or greater	55-59%	50-54%	45-49%	below 45%
SSO= at least 60% exit with mainstream resources				5		60% or greater	55-59%	50-54%	45-49%	below 45%
Outreach= at least 60% exit with mainstream resources					10	60% or greater	55-59%	50-54%	45-49%	below 45%
2 Contract Target #s (Capacity measured by APR for HH)	APR	8	8	10	10	96-100%	91-95%	86-90%	81-85%	below 81%
3a Utilization - PIT & Quarterly Utilization (July 2014-June 2015) based on HH	HMIS	8	8	6	6	above 95% at PIT and all quarters	below 95% for one measurement point	below 95% for 2 measurement points	below 95% for 3 measurement points	below 95% for 4 or more measurement points
3b Utilization - PIT & Quarterly Utilization: Small Projects with capacity of less than 15		8	8	6	6	At or above 90% at PIT and all quarters	below 90% for one measurement point	below 90% for 2 measurement points	below 90% for 3 measurement points	below 90% for 4 or more measurement points
4 SPPA meeting attendance	Sign-in Sheets	3	3	3	3	11-12 months of attendance	8-10 months of attendance	5-7 months attendance	2-4 months attendance	0-1 months attendance
5 Reporting - APR	CM	5	5	5	5	APR report timely and accurate - financial and programmatic	Programmatic submitted timely with financial report no more than 15 days late.	Submitted accurate within 60 days	Submitted within 60 days with corrections still needed.	Final accurate date more than 60 days after end of project year
6 HMIS Data Quality and Compliance - based on HUD required data elements, APR data elements, HMIS Monitoring	VL	7	7	7	7	Ave score of 4.5 or greater	Ave score of 3.5 to 4.49	Ave score 2.5 to 3.49	Ave score 1.5 to 2.49	Ave score below 1.5
7a Fiscal Compliance (maintain invoicing schedule, spending benchmarks, supporting documentation, accuracy of invoice, and match documentation)	UNITY Fiscal Compliance Manager	7	7	7	7	5 out of 5	4 out of 5	3 out of 5	2 out of 5	1 out of 5

7b	Balance in most recent project year	APR	8	8	8	8	No balance.	No balance SS & Op. Leasing Balance less than \$5000	SS & Op balance less than \$100. Leasing balance \$5000-\$9999	SS & Op balance \$100-\$999. Leasing balance \$10,000-\$14,999.	SS & Op balance over \$1000. Leasing balance over \$15,000.
7c	Balance in prior project year	APR	4	4	4	4	No balance.	No balance SS & Op. Leasing Balance less than \$5000	SS & Op balance less than \$100. Leasing balance \$5000-\$9999	SS & Op balance \$100-\$999. Leasing balance \$10,000-\$14,999.	SS & Op balance over \$1000. Leasing balance over \$15,000.
9	Monitoring: Unresolved or untimely resolution of findings or concerns.	CM	0	0	0	0	No problems. No points subtracted.	-2	-3	-4	-5
10	Timely Submission of Renewal Application	CM	3	3	3	3	Correct and on time.	Incorrect but corrections submitted by deadline.	Correct and less than 5 business days late.	Incorrect and late but corrections made within 5 business days.	Incorrect and more than 5 business days late.
11	Serving Literally Homeless (street, abandoned building, shelter upon entry)	APR	10	10	10	10	more than 75% literally homeless upon entry	50-74%		25-49%	Less than 25%
12a	Participation in Veteran's Initiative - outreach, navigation, housing, HANO graduate	CM	3	3	3	3	Participated in campaign.		Minimal participation in		Did not Participate in Campaign.
12b	Participation in Coordinated Assessment System (outreach and shelters refer into system, housing and SSO programs take referrals from system (and WH outreach))	APR, masterlist, self report	7			7	all referrals from system	more than 75% referrals and less than 100%	50-75% referrals	less than 50% referrals	no referrals from system
13	Cost Effectiveness (project budget divided by clients in perm hsg) (PSH & RRH does not include RA/Leasing dollars)	APR	5	5	5	5	Less than \$5000	\$5000-\$9999	\$10,00 - \$14,999	\$15,000- \$19,999	\$20,000 or more
14	Housing First	application	5	5	5	5	Yes				No
15	Low Barriers**- Housing clients quickly based on program type to receive full score. If any barriers to entry were indicated on the renewal application OR clients are terminated for reasons listed on the renewal application, project will score a 1	application & google form									
	PSH and RRH: House clients within 30 days		5				House clients quickly AND No Barriers to entry AND no termination for reasons listed.	perm housing less than 6 months AND no barriers AND no termination for reasons listed	Perm hsg 6-12 months AND no barriers AND no termination for reasons listed		permanent housing takes more than one year OR barriers to entry OR terminates for reasons listed
	TH: Permanently house clients within 90 days			5							
	SSO: Permanently house clients within 120 days				5 5						
16	Serves a priority population - 3 bonus points (chronically homeless, veterans, youth, families with children, domestic violence)		3	3	3	3					
Maximum possible score:			633	598	588	623					

*Small projects with fewer than 15

1c, 1e, 3a -5% lower threshold for scoring (if goal is 93% to score a 5, small projects reach 88% to score 5)

** Substance abuse treatment programs can receive full points if the only barriers relate to treatment. Youth projects do not need to permanently house "quickly".

3a and 8 - PSH and RRH programs participating in Veteran's Initiative receive one additional point (no more than 6 total points)