

2018 Performance Analysis Scoring Key

Indicators		Source of Data	PH/RRH Weight	TH/SH Weight	CES/SO Weight
PROJECT PERFORMANCE - Project Contribution to System Performance (Unless otherwise indicated, performance for the time period July 1, 2017 - June 30, 2018)					
1 Length of Time Persons Remain Homeless					
	PSH/RRH Programs secure permanent housing for referred households within an average of 30 days from program entry.	MasterList & HMIS	10		
	TH/SH Programs exit clients to permanent housing destination in an average of 30 days from program entry.			10	
	CES and SO Programs navigate clients to a permanent housing referral within an average of 30 days from program entry.				10
2 Returns to Homelessness - Of exits to PH between 7/1//2015 - 06/30/2017, the % returning to homelessness within 24 months.					
	PSH Programs	HMIS	5		
	RRH/TH/SH Programs			10	
	CES and SO Programs				5
3 Reducing the Total Number of Homeless Persons					
	PH/RRH/TH/SH Programs % Exits to homeless situations.	HMIS	5	5	
	CES and SO Programs = Clients are entering the program from unsheltered or emergency shelter situations.				20
4 Employment and Income Growth					
a. Increase in Total Income at Exit or Reassessment (Stayers and Leavers)					
	PSH and SH Programs = 60% maintain or increase income	APR	5		
	TH and RRH Programs = 60% increase income			10	
b. Increase in Employment Income at Exit (Leavers)					
	PSH and Bridge RRH Programs = 10%	APR	5		
	TH and RRH Programs = 25%			10	
5 Permanent Housing Placement/Retention					
	PSH/RRH/SH Programs = 93% housed at end of year or exit to housing (leavers & stayers)	APR	25		
	TH Programs = 77% exit to perm hsg (leavers)			15	
	CES/SO Programs = 25% exit to permanent housing (leavers)				25
PROJECT PERFORMANCE - Performance Measures					
6 Mainstream Resources					
a. PSH/SH Programs - Clients have Medicaid or other insurance within 3 months of program entry					
	RRH/TH Programs - Clients have Medicaid or other insurance within 3 months of	HMIS	10		
	CES/SO Programs - Clients have Medicaid or other insurance within 3 months of entry			5	
					5
b. Clients exit with non-cash resources (PSH and Bridge RRH)					
	Family RRH and TH - Clients exit with non-cash resources	APR	5		

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	CES/SO Programs - Clients exit with non-cash resources	APR			5
7 CoC Participation					
a.	SPPA Meeting attendance (all program types) as reflected by meeting rosters.	Sign-in Sheets	3	3	3
b.	SPPA Dues paid (all program types) as reflected by financial records maintained by CoC.	CoC Records	5	5	5
8 HMIS Data Quality					
a.	HMIS Data Quality - Based on HUD required data elements, APR data elements, through the Data Quality Report Card report.	HMIS	7	7	7
b.	HMIS Data Quality (Timeliness) -% entry/exits entered less than 7 days after occurrence	APR	5	5	
	CES/SO Data Quality Timeliness - % entry/exits entered less than 7 days after occurrence	APR			5
9 Cost Effectiveness					
	Cost Per Positive Housing Outcome: Project Budget divided by clients remaining in or exiting to permanent housing (all program types)	APR	10	10	10
10 Serving Priority Populations: Chronically Homeless, Veterans, Families with Children, Youth.					
a.	PSH/RRH/TH - At least 90% of project participants are a priority population: chronically homeless, veterans, families, youth.	HMIS	15	15	
b.	CES/SO - at least 75% of clients served are a priority population				15
13 Program Entries from Coordinated Entry					
	All Project Types: Program entries come from the Coordinated Entry System within the past 12 months	MasterList & HMIS	10	10	10
14 Increasing Safety for Victim of Domestic Violence					
	All Project Types: The extent to which the project takes steps to increase the safety for those who are victims of domestic violence, for clients who are victims of domestic violence, dating violence, sexual assault, or stalking.	Narrative Response	1	1	1
	15 Deploying Additional Resources and Efforts to Improve Homeless Systems Performance: Up to 1 point (not weighted) for project sponsor plans in the coming 12 months, using either new resources or existing resources that are not already being used as CoC match, to improve our community's homeless system performance.	Narrative Response			
MAXIMUM TOTAL POSSIBLE SCORE:			631	631	631

* changes from ED meeting: removed utilization measure. Reduced weight for CES projects on #11 from 15 to 10.