

## DRAFT 2016 Performance Analysis Scoring Key

Indicators	Data Source	PH/ Bridge RRH Weight	TH/SH Weight	SSO & Outreach Weight	Scale				
					5	4	3	2	1
<b>1a Housing Goal</b>	<b>APR</b>								
PSH/RRH = 93% housed at end of year or exit to housing (leavers & stayers)		25			93% or greater	89-92%	85-88%	81-84%	Below 81%
TH= 77% exit to perm hsg (leavers)			15		77% or greater	73-76%	69-72%	66-69%	below 66%
Outreach = 25% exit to permanent housing (leavers)				25	25% or greater	20-24%	15-19%	10-14%	below 10%
<b>1b Income Goal (non-employment cash)</b>	<b>APR</b>								
PSH and Bridge RRH - 60% maintain or increase		5			60% or greater	55-59%	50-54%	45-49%	below 45%
TH and Family RRH= 60% increase			10		60% or greater	55-59%	50-54%	45-49%	below 45%
SSO = 10% increase				5	10% or greater	8-9%	6-7%	4-5%	below 4%
<b>1c Employment Goal (at exit)</b>	<b>APR</b>								
PSH and Bridge RRH= 10%		5			10% or greater	8-9%	6-7%	4-5%	below 4%
TH and Family RRH= 25%			10		25% or greater	21-24%	16-20%	11-15%	below 11%
<b>1e Mainstream Resources Goal (at exit)</b>	<b>APR</b>								
at least 60% exit with mainstream resources		5	5	10	60% or greater	55-59%	50-54%	45-49%	below 45%
<b>1f Length of Time Homeless</b> - one point for reducing length of time homeless to no more than 30 days	<b>Request for Funding</b>	1	1	1					length of time homeless no more than 30 days
<b>1g Returns to Homelessness</b> - of exits to PH 10/2013-09/2014 less than 20% returning to homelessness within 12 months of exit	<b>HMIS</b>	1	1	1					less than 20% returns to homelessness
<b>3 Utilization - PIT &amp; Quarterly Utilization</b> (July 2015-June 2016) based on HH utilization	<b>HMIS</b>	8	8	8	above 95% at PIT and all quarters	below 95% for one	below 95% for 2 measurement	below 95% for 3 measurement	below 95% for 4 or more
<b>4 SPPA meeting attendance</b>	<b>Sign-in Sheets</b>	3	3	3	11-12 months of attendance	8-10 months of attendance	5-7 months attendance	2-4 months attendance	0-1 months attendance
<b>5 HMIS Data Quality and Compliance</b> - based on HUD required data elements, APR data elements, HMIS Monitoring	<b>VL</b>	7	7	7	Ave score of 4.5 or greater	Ave score of 3.5 to 4.49	Ave score 2.5 to 3.49	Ave score 1.5 to 2.49	Ave score below 1.5
<b>6 Serving Literally Homeless</b> (street, abandoned building, shelter upon entry)	<b>APR</b>	10	10	10	more than 75% literally homeless	50-74%		25-49%	Less than 25%
<b>7 Cost Effectiveness</b> (project budget divided by clients in perm hsg)	<b>APR</b>	5	5	5	Less than \$5000	\$5000-\$9999	\$10,00 - \$14,999	\$15,000- \$19,999	\$20,000 or more
<b>8 Balance in most recent project year</b>	<b>APR</b>	5	5	5	No balance.	No balance SS & Op. Leasing Balance less than	SS & Op balance less than \$100. Leasing balance	SS & Op balance \$100-\$999. Leasing balance \$10,000-	SS & Op balance over \$1000. Leasing balance over
<b>9 Fiscal Compliance</b> (maintain invoicing schedule, spending benchmarks, supporting documentation, accuracy of invoice, and match documentation)	<b>UNITY Fiscal Compliance Manager</b>	7	7	7	5 out of 5	4 out of 5	3 out of 5	2 out of 5	1 out of 5
<b>Maximum possible score:</b>		<b>427</b>	<b>427</b>	<b>427</b>					

\*Small projects with fewer than 15

1c, 1e, 3a -5% lower threshold for scoring (if goal is 93% to score a 5, small projects reach 88% to score 5)